RESTORE ACT AMENDED MULTI-YEAR IMPLEMENTATION PLAN

AMENDMENT 4





Table of Contents

Escambia County Board of County Commissioners	3
Executive Summary	4
New Projects	5
Bob White Lane and Ziglar Road Water Quality and Drainage Improvements	6
Ellyson Industrial Park Stormwater Design and Construction	7
Galvez Landing Design Update and Construction	8
Marine Dive Garden	9
Palmetto Phase 2 and Palomar Water Quality and Drainage Improvements	10
Project Alterations	11
Perdido Key Gulf of Mexico Public Access	12
Perdido Key Beach Public Access - Property Acquisition & Construction	13
South Navy Boulevard Improvements	14
Project Location Overview Map	15
Amended MYIP Amendment 4 Matrix	16
Amended MYIP Amendment 4 Narrative & Public Comment Response (PENDING)	18

Escambia County Board of County Commissioners





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Amended Multi-Year Implementation Plan Amendment 4

Executive Summary

In April 2010, the Deepwater Horizon oil platform exploded, killing eleven workers, and resulting in the largest environmental disaster in U.S. history. As a result, the RESTORE Act was signed into law in 2012, directing 80% of administrative and civil penalties back to the impacted areas of the Gulf Coast through the Gulf Coast Restoration Fund. The U.S. Department of Treasury serves as the administrator of the RESTORE Act Direct Component, one of the five funding streams through the RESTORE Act. In Florida, RESTORE Act Direct Component projects are selected and implemented by the 23 Gulf Coast Counties, contingent on compliance with the RESTORE Act and acceptance by the U.S. Department of Treasury. In order to ensure projects are consistent with the RESTORE Act and obtain broad-based participation in the project selection process, Treasury requires submittal and acceptance of a Multi-Year Implementation Plan (MYIP).

On October 20, 2017, the U.S. Department of Treasury approved Escambia County's Initial MYIP, which included 10 projects selected by the Escambia County Board of County Commissioners. The first amendment to the MYIP was approved by the U.S. Department of Treasury on June 16, 2020, and included modification to three projects in the initial MYIP as well as the addition of eight new projects. The second amendment to the MYIP, which proposed the addition of funds to one existing project and the addition of one new project, was approved by the U.S. Department of Treasury on August 16, 2021. The third amendment to the MYIP included eight new projects and the amendment of two existing projects, and was approved by the U.S. Department of Treasury on February 16, 2024.

A summary of all projects including new, altered, and removed to date can be found on pages 16 to 17 within the MYIP Matrix.

The RESTORE Act and the U.S. Department of Treasury require the County to complete a 45 -day public comment period to obtain broad-based participation from the public prior to the submittal and approval of MYIP Amendment 4. MYIP Amendment 4 was made available for public review and comment from May 13 to June 27, 2025. Public comments were accepted via the comment portal on myescambia.com/MYIP, by email to restore@myescambia.com, or by mail to Attention: Ryan Kirby, Natural Resources Department, 221 Palafox Place, Pensacola, FL 32502. In response to public comments received, MYIP Amendment 4 was revised to remove the proposal of the Galvez Landing Design Update and Construction and to retain the Perdido Key Gulf of Mexico Public Access and Perdido Key Beach Public Access - Property Acquisition & Construction projects. The Amended MYIP Amendment 4 was made available for public review and comment from PENDING DATE, 2025 to DATE, 2025.

This amendment, Amended MYIP Amendment 4 proposes the addition of <u>four</u> new projects and the removal of <u>one</u> project.





BOB WHITE LANE AND ZIGLAR ROAD WATER QUALITY AND DRAINAGE IMPROVEMENTS

Award Amount

\$2,500,000.00

Leverage Amount

\$250,000.00

Project Type

Property Acquisition, Design & Construction

Eligible Activities

Infrastructure projects benefitting the economy or ecological resources, including ports; Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

The Bob White Lane and Ziglar Road Water Quality and Drainage Improvements Project is a property acquisition, design, and construction activity that will fund a new stormwater drainage system. The system of drainage pipes and grass swales will convey stormwater from Ziglar Road and East Kingsfield Road and along Bob White Lane to a new stormwater pond with a filtration device.

The neighborhood currently has no drainage system and no stormwater treatment system. A stormwater drainage system is needed to convey water away from residential properties to mitigate the risk of flooding to residences, and away from the streets to facilitate access to the roadway. Bob White Lane is the only means of egress for the residents of that street and is currently a private road.

Property acquisition will be funded by Escambia County and will include acquisition of Bob White Lane and vacant portions of two parcels of land near the southern end of Bob White Lane for construction of the pond. Stormwater treatment will be provided through the installation of a filtration system such as a hydrodynamic separator to remove sediment and pollutants from stormwater runoff and improve water quality.



ELLYSON INDUSTRIAL PARK STORMWATER DESIGN AND CONSTRUCTION



Escambia County's Ellyson Industrial Park includes 97 businesses with over 2,500 employees. The stormwater drainage basin is 1,100 acres. The Industrial Park is an old Navy Airfield that was constructed well before Florida stormwater rules and regulations went into effect. Therefore, current stormwater Best Management Practices (BMPs) are inadequate to prevent flooding and ensure adequate stormwater treatment.

This proposed project will use a multifaceted approach to better convey stormwater runoff. This will include the construction of underdrains, new curbing, additional drainage inlets with drop structures, new stormwater pipe, and pipelining to preserve current pipe structures. Expansion of the current undersized stormwater retention pond will also be included in this proposed project. After stormwater infrastructure is installed, approximately 3.6 miles of roadway will need to be resurfaced.

Improvements may also include installation of low impact design (LID) principles and green infrastructure (GI), including canopy trees where appropriate, and multi-modal transportation enhancements to enhance pedestrian safety. Stormwater infrastructure and LID/GI will provide pretreatment and improved conveyance, while canopy trees will provide stormwater interception and additional treatment.

Satsuma Gonzalez Heights Project Location Av Be Bellview Brent Ramsey Beach Av Bellview Brent 2 Miles

Award Amount

\$2,300,000.00

Leverage Amount

N/A

Project Type

Design & Construction

Eligible Activity

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.



GALVEZ LANDING DESIGN UPDATE AND CONSTRUCTION

Award Amount

\$5.000.000.00

Leverage Amount

\$ 226,009.24

Project Type

Design & Construction

Eligible Activity

Infrastructure projects
benefitting the economy
or ecological resources,
including ports; Promotion
of tourism in the Gulf
Coast Region, including
recreational fishing

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

In response to public feedback opposing the proposed new project, Galvez Landing Design and Construction Improvements is no longer included in Amended MYIP Amendment 4.

This project will update the design and provide for construction funding to improve and increase public waterways access at the Galvez Landing Public Boat Ramp. The existing public boat ramp was constructed decades ago, and with increased lengths of towing vehicles, vessels, and trailers, the boat ramp does not accommodate the current needs of the community.

Escambia County has already obtained design plans, completed August 2022, and permits to upgrade the facility. Upgrades include increasing vehicle and trailer parking from 24 to 44; improving traffic flow by relocating ramps from center of parking lot to the end of Cruzat Road and reconfiguring the parking spaces; improving safety of the sunset viewing area by covering trip hazards and adding sand to protect from erosion; constructing restroom facilities with sewer connections; and improving the water quality of Florida's Intercoastal waterway by establishing stormwater treatment BMPs on site.



MARINE DIVE GARDEN



The Marine Dive Garden Project is a design and construction activity that will create an accessible, environmentally sustainable underwater attraction to support marine habitat restoration, promote ecotourism, and serve as an educational and recreational resource for the community.

The Marine Dive Garden will be installed offshore of Escambia County in State waters of the Gulf approximately 11 Miles Southeast of Pensacola Pass at a depth of about 90 feet, making the installation equally accessible to all Commission Districts. The area of the installation will be approximately 25 acres and is expected to grow over time. The project will have regional impact by drawing vessels from adjacent counties, including those in Alabama, for fishing and diving on the Dive Garden reefs. Huth et al. (2015) determined the annual economic impact of fishing and diving Escambia County's existing reefs is \$150 million per year, supporting 2,234 jobs.

The Marine Dive Garden will contain art installations representing popular culture icons and sculptures of area attractions. The purpose of the dive garden is to enhance natural resources and marine and wildlife habitats in nearshore Gulf waters, and to promote tourism in the Gulf Coast Region, including the promotion of recreational fishing and diving.

Pensacola
Pensacola

Warrington
Preserve State
Park

Gulf Breeze

Gulf Islands
National
Seashore

Project Location

Award Amount

\$500,000.00

Leverage Amount

N/A

Project Type

Design & Construction

Eligible Activity

Promotion of tourism in the Gulf Coast Region, including recreational fishing

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

4 Miles



PALMETTO PHASE 2 AND PALOMAR WATER QUALITY AND DRAINAGE IMPROVEMENTS

Award Amount

\$2,500,000.00

Leverage Amount

\$2,384,793.60

Project Type

Design & Construction

Eligible Activities

Infrastructure projects
benefitting the economy
or ecological resources,
including ports;
Restoration and
protection of natural
resources, ecosystems,
fisheries, marine and
wildlife habitats, beaches,
and coastal wetlands of
the Gulf Coast Region

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

The Palmetto Phase 2 and Palomar Water Quality and Drainage Improvements Project is a design and construction activity that will fund stormwater drainage improvements and stormwater treatment. This project is the second phase of an existing County project in Davenport Bayou, a historic subdivision with little to no existing stormwater infrastructure. Phase 1, the East Palmetto Avenue and Live Oak Drainage Improvements project, is currently under construction and is expected to be completed in August of 2025.

Phase 2 expands the area of improvements by installing and connecting stormwater drainage pipe from South First Street and from Palomar Drive down Interbay Avenue to South Second Street, outfalling at the existing stormwater pond on East Sunset Avenue. Much of the neighborhood is located in FEMA Flood Zone AE, and stormwater drainage improvements are needed to convey water away from residential properties to mitigate the risk of flooding to residences. Stormwater treatment will be provided prior to drainage into Davenport Bayou through the installation of a filtration system such as a hydrodynamic separator to remove sediment and pollutants from runoff to improve water quality and habitats for marine species including sport fish.







PERDIDO KEY GULF OF MEXICO PUBLIC ACCESS

Award Amount

\$147,600.00

Leverage Amount

N/A

Project Type

Planning & Design

Eligible Activities

Planning Assistance,
Infrastructure projects
benefitting the economy
or ecological resources,
including port
infrastructure

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

In response to public feedback opposing its removal, this project will remain in Amended MYIP Amendment 4 and is no longer proposed for removal. The project will remain, as originally published in the first MYIP.

This amendment requests the official removal of the Perdido Key Gulf of Mexico Public Access Project, which was initially proposed in Escambia County's original MYIP. Due to the property owner's desire to sell at a price far above its appraised value, the County has decided that the purchase of the property would not be a prudent use of RESTORE Direct Component funds. This decision aligns with the County's commitment to manage resources effectively and to focus on projects that deliver the highest impact.

The original project scope included the planning, design, and permitting for public infrastructure improvements to facilitate public access, attract additional people to the community, and enhance the economy. Proposed amenities included public parking, restroom facilities, covered picnic facilities, a dune walkover with observation platform, and a near-shore artificial reef. The project concept also incorporated habitat restoration to



PERDIDO KEY BEACH PUBLIC ACCESS PROPERTY ACQUISITION & CONSTRUCTION



In response to public feedback opposing its removal, this project will remain in Amended MYIP Amendment 4 and is no longer proposed for removal. The project will remain, as originally published in MYIP Amendment 3.

Award Amount \$3.600.000.00

Leverage Amount

N/A

Project Type

Drangety Aggregation

Property Acquisition & Construction

Eligible Activity
Infrastructure projects
benefitting the economy

or ecological resources,

including port infrastructure

This amendment requests the official removal of the Perdido Key Beach Public Access - Property Acquisition and Construction Project, which was initially proposed in MYIP Amendment 3. Due to the property owner's desire to sell at a price far above its appraised value, the County has decided that the purchase of the property would not be a prudent use of RESTORE Direct Component funds. This decision aligns with the County's commitment to manage resources effectively and to focus on projects that deliver the highest impact.

The original project scope included land acquisition and construction of public infrastructure improvements that were to be designed through the Perdido Key Gulf of Mexico Public Access project. Improvements were proposed to facilitate public access, attract additional people to the community, enhance the economy, and restore habitat for the Perdido Key beach mouse.



The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.



SOUTH NAVY BOULEVARD IMPROVEMENTS

Award Amount

\$550,000.00

Leverage Amount

N/A

Project Type

Management Study

Eligible Activities

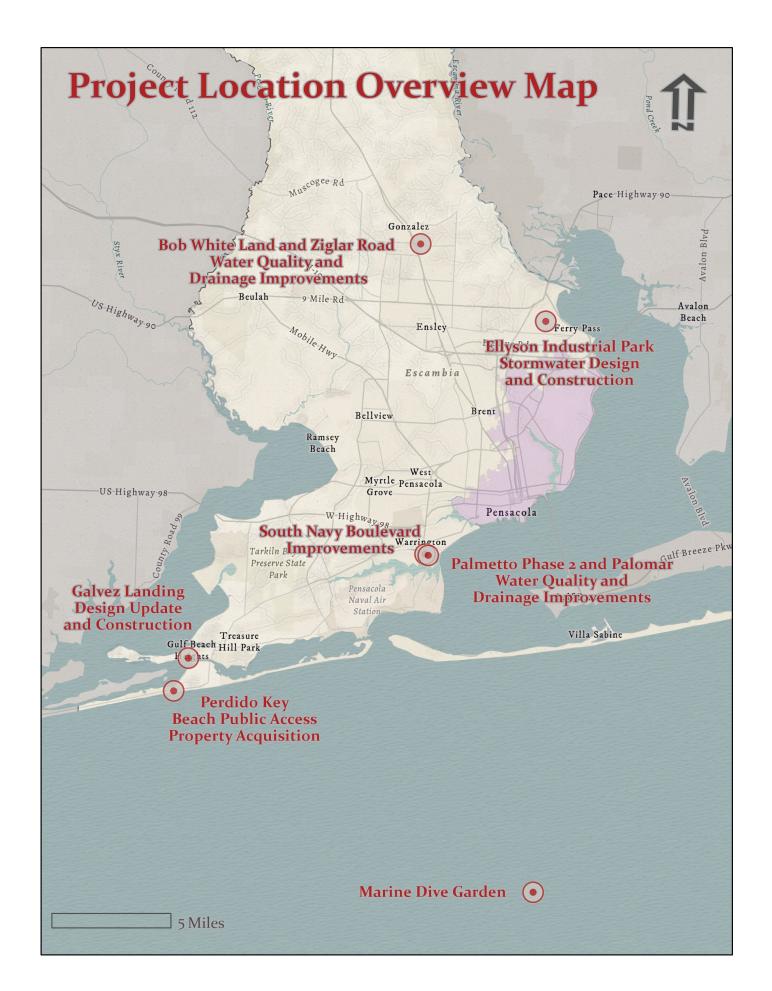
Planning Assistance

This amendment requests the official removal of this project from the existing Multi-Year Implementation Plan (MYIP). The County has decided not to use RESTORE funds for this project.

The project was originally included in the MYIP Amendment 3 approved on February 16, 2024. Funding was requested for a Corridor Management Study for the roadway leading to the front gate of Pensacola Naval Air Station (NAS) to improve safety and aesthetics of the area, improve tourism, and promote commercial development.

The RESTORE Act, signed into law in 2012, directs 80% civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund.
Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.





RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury									OMB Approval No. 1505-0250
Applicant Name:	Escambia County Board of Cour	nty Commissioners							
1. MULTIYEAR PLAN VERSION	(INITIAL OR AMENDMENT		2a. DATE OF INITIA	L MULTIYEAR PLAN A	CCEPTANCE (mm/dd/				
NUMBER): 3. CUMULATIVE DIRECT		Amendment 4 (<u>Amended</u>)	yyyy):		4. TOTAL ALLOCATIO		26. DATE OF LAST MULTI		2/16/2024
COMPONENT ALLOCATION 5. Primary Direct Component			522,009,787.63 DIRECT COMPONENT: \$70,838 8. Estimated Total Funding Contributions For Proposed Activity(les)(refer to					\$70,838,971.33	
Eligible Activity Further Described in Application	6. Activity Title (Static Field)	7. Location (Static Field)	8a. Direct Component	8b. Other RESTORE Act Contribution		8d. Total Contribu-	9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)
(Static Field) Planning assistance	Carpenter Creek and Bayou Texar Revitalization Plan	Carpenter Creek & Bayou Texar, Pensacola, FL	\$1,308,000.00		,	\$1,308,000.00	03-2018	04-2023	Initial MYIP: Activity funded. Activity completed.
	TEAU NEVIOLEGISTI ISI	read, resident, re							retrity completed.
Planning assistance	2. Project Universal Access	Pensacola Beach, FL Perdido Key, FL	\$360,000.00			\$360,000.00	03-2018	02-2022	Initial MYIP: Activity funded. Activity completed.
Planning assistance	3. Perdido Key Gulf of Mexico Public Access	Perdido Key, FL	147,600.00			\$147,600.00	03-2018	03-2025	Initial MYIP: New activity; activity funded.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	4. Perdido Key Multi-Use Path		\$4,061,418.00		\$320,000.00	\$4,381,418.00	07-2021	06-2024	MYIP Amendment 1: Funding increased from \$960,000 in Initial MYIP to \$4.5 million. Grant NOA RDCGR080164-01-01 increased funds by \$302,500.
Planning assistance	5. OLF8 Commerce Park Improvements	Frank Reeder Road, Beulah, FL				\$0			MYIP Amendment 1: Activity deleted; project is being funded through other sources.
Planning assistance	6. South Dog track Drainage Project	South Dog track Road, Pensacola, FL	\$240,000.00			\$240,000.00	05-2018	01-2023	Initial MYIP: Activity Funded. Activity Completed.
Planning assistance	7. Eleven Mile Creek Stream Restoration	Eleven Mile Creek, Pensacola, FL	\$1,332,930.00			\$1,332,930.00	07-2020	05-2025	Initial MYIP: Activity funded.
Planning assistance	8. Eleven Mile Creek Basin Stormwater Ponds	Eleven Mile Creek, Pensacola, FL	\$1,268,800.00			\$1,268,800.00	03-2018	12-2023	Initial MYIP: Activity funded at \$268,800; Amendment 1: added \$1 million for property acquisition and design of additional stormwater ponds.
Coastal flood protection and related infrastructure	8. Eleven Mile Creek Basin Stormwater Ponds	Eleven Mile Creek, Pensacola, FL	\$3,000,000			\$3,000,000	08-2021	09-2023	MYIP Amendment 2: Increased scope and allocation by \$3 million for construction of stormwater ponds.
Planning assistance	9. Hollice T. Williams Stormwater Park	1601 North Hayne Street Pensacola, FL 32503	\$1,597,320.00			\$1,597,320.00	04-2018	01-2023	Initial MYIP: Activity funded. Activity completed.
Workforce development and job creation	10. Escambia County Workforce Development	Pensacola, FL	\$900,000.00			\$900,000.00	06-2020	02-2025	Initial MYIP: Activity funded. MYIP Amendment 3 changed name from Soar with RESTORE to Escambia County Workforce Development. Amending scope to award scholarships and stipends to
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	11. Pensacola International Airport MRO Campus	Pensacola, FL	\$0.00			\$0.00	01-2022	12-2024	MYIP Amendment 1: New activity. MYIP Amendment 3: Activity deleted; project has been funded through other sources.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	12. Perdido Bay Boat Ramp	10836 Lillian Highway, Pensacola, FL 32506	\$2,500,000.00		\$500,000.00	\$3,000,000.00	07-2020	06-2024	MYIP Amendment 1: Activity funded.
Planning assistance	13. Beulah Master Plan	Beulah, FL	\$300,000.00			\$300,000.00	08-2020	01-2024	MYIP Amendment 1: Activity funded.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	14. Brownsville Commercial Incubator and Community Center Renovation	3200 W De Soto St, Pensacola, FL 32505	\$350,000.00			\$350,000.00	07-2020	07-2024	MYIP Amendment 1: Activity funded.
Planning assistance	15. Community Redevelop- ment Area Community Center	Escambia County, FL	\$500,000			\$500,000	08-2020	08-2024	MYIP Amendment 1: Activity funded.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	16. CRA Infrastructure Economic Development Program	Escambia County, FL	\$1,500,000			\$1,500,000	08-2020	08-2024	MYIP Amendment 1: Activity funded.
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast	17. Little Sabine Bay Restoration Program	Little Sabine Bay, Pensacola Beach, FL	\$2,000,000			\$2,000,000	08-2020	08-2025	MYIP Amendment 1: Activity Funded. MYIP 3 amendment: Modified the scope of work.
Planning assistance	18. Town of Century Wastewater Improvements	Century, FL	\$0			\$0	07-2020	07-2022	MYIP Amendment 1: New activity. MYIP Amendment 2: Activity deleted.
Planning assistance	18. Town of Century Wastewater Improvements	Century, FL	\$0			\$0			MYIP Amendment 2: Activity deleted. Project has been funded by other County funds.
Planning assistance	19. Cantonment Community Center	648 Muscogee Road, Cantonment, FL 32533	\$500,000			\$500,000	09-2023	12-2024	MYIP Amendment 2: Activity funded.

	20.0 51.6 0 1.0 15	0 51 6 0 1 5	42 500 000 00			42 500 000 00	07.2024	07.0005	1 mm 1
ecological resources, including port infrastructure	Access - Property Acquisition & Construction	Perdido Key, Pensacola, FL	\$3,600,000.00			\$3,600,000.00	07-2024	07-2025	MYIP Amendment 3: New activity.
Promotion of tourism in the Gulf Coast Region, including recreational fishing	21. Pensacola Beach Bob Sikes Fishing Pier Rehabilitation	Pensacola Beach, FL	\$2,750,000.00			\$2,750,000.00	07-2024	07-2025	MYIP Amendment 3: New activity. Rehabilitation construction of the Bob Sikes Fishing Pier.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	22. Cantonment Community Center - Construction	Cantonment, FL	\$1,100,000.00			\$1,100,000.00	07-2024	07-2025	MYIP Amendment 3: New activity. Construction of the Cantonment Community Center.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	23. Palafox Complete Street - Construction	Pensacola, FL	\$1,100,000.00			\$1,100,000.00	07-2024	07-2025	MYIP Amendment 3: New activity. Construction of the Palafox Complete Streets project.
	24. South Navy Boulevard Improvements	Pensacola, FL	\$550,000.00			\$550,000.00			MYIP Amendment 3: Activity funded.
Planning assistance	24. South Navy Boulevard Improvements	Pensacola, FL	-\$550,000.00			-\$550,000.00			MYIP Amendment 4: Activity deleted; the County has decided not to use RESTORE funds for this project.
Planning assistance	25. Bayou Grande Watershed Management Plan	Pensacola, FL	\$550,000.00			\$550,000.00	07-2024	07-2025	MYIP Amendment 3: New activity. Planning assistance to develop a watershed management plan.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	26. O.C. Phillips Bridge Replacement	Pensacola, FL	\$2,000,000.00			\$2,000,000.00	07-2024	07-2025	MYIP Amendment 3: New activity. Construction to replace OC Phillips
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	27. Carpenter Creek Headwaters - CCWMP Site 16	Pensacola, FL	\$264,843.00		\$2,022,720.00	\$2,287,563.00	07-2024	07-2025	MYIP Amendment 3: New activity. Construction funds to build stormwater pond and park amenities.
ecological resources,	28. Bob White Lane and Ziglar Road Water Quality and Oraniage Improvements, Design and Construction	Pensacola, FL	\$2,500,000.00		\$250,000.00	\$2,750,000.00	05-2026	05-2029	MVIP Amendment 4: New activity. Property acquisition, design, and construction funds to build a stormwater system.
	29. Ellyson Industrial Park Stormwater Design and Construction	Pensacola, FL	\$2,300,000.00			\$2,300,000.00	12-2025	12-2028	MYIP Amendment 4: New activity. Design and construction funds for stormwater system improvements.
Promotion of tourism in the Gulf Coast Region, including recreational fishing; Mitigation of Damage to Fish, Wildlife, and Natural Resources	30. Marine Dive Garden	Pensacola, FL	\$500,000.00			\$500,000.00	07-2026	01-2028	MYIP Amendment 4: New activity. Design and construction funds for an underwater attraction and habitat enhancement.
ecological resources,	31. Palmetto Phase 2 & Palomar Water Quality and Drainage Improvements, Design and Construction	Pensacola, FL	\$2,500,000.00		\$2,384,793.60	\$4,884,793.60	05-2026	05-2028	MYIP Amendment 4: New activity. Design and construction funds for stormwater system improvements.
	12. ESTIMATED TOTAL FUNDING CONTRI Instructions)	BUTIONS FOR ACTIVITY(IES) (refer to	\$41,030,911	\$0	\$5,477,514	\$46,508,425	Please note: Grant award estimated funding.	ds may reflect non-materia	Il changes in proposed dates and

RESTORE ACT Direct Component Multiyear Implementation Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Amendment 4 (Amended)

Directions: Use this form for the Initial Multiyear Implementation Plan and any subsequent amendments to an accepted Multiyear Implementation Plan. For amendments, include only new and/or materially modified activities.

	•	<u></u>					
Amendment Number):							
Eligible Entity Name:	Escambia County Board of County Commissioners						
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear							
Implementation Plan:							
POC Name:	Ryan Kirby						
POC Title:	RESTORE Division Manager						
POC Email:	rhkirby@myescambia.com						
POC Phone:	850-595-0015						

NARRATIVE DESCRIPTION:

Multivear Implementation Plan Version (Initial or

Please provide the following for <u>EACH</u> proposed activity (i.e. project or program) listed in the matrix: -Description of the proposed activity (i.e. project or program);

- If the activity includes third-party funding, describe the amount and current status of funding (e.g., for another grant, whether the funds have been requested or awarded; if requested, where they are in the approval process) from other sources and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component;
- Need (i.e., What is the problem this activity seeks to address, or the anticipated benefit to the community?),
- -Purpose and objective(s) (i.e., How will the proposed activity address the need? What are the desired outcomes?);
- -Anticipated milestones (i.e. What are key phases and milestones by which the entity will monitor progress towards completion?);
- -Milestones for each activity
- -Criteria applicant will use to evaluate the success of each activity (project or program), (i.e., How will the entity determine that the activity achieved its objectives and solved or ameliorated the problem the activity (project or program) sought to address or provided the anticipated benefits? Note that this does not need to be at the level of proposed performance metrics, which will be negotiated with Treasury at the time of application for an award.)
- Please also provide <u>either</u> a) an individual map of each and every proposed activity listed on the matrix, clearly showing the location of the activity or b) a single map showing all proposed activities listed on the matrix. Note that all proposed activities must be carried out in the Gulf Coast Region, as defined by 31 C.F.R. 34.2 and pursuant to 31 CFR 34.201, except activities designed for the promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing; the promotion of the consumption of seafood harvested from the Gulf Coast Region; and planning assistance.

As an update to Escambia County's RESTORE Direct Component Multi-Year Implementation Plan (MYIP), accepted by the U.S. Department of Treasury on October 20, 2021, and was most recently amended on February 16, 2024, Amendment #4 consists of the following modifications:

Bob White Lane and Ziglar Road Water Quality and Drainage Improvements

This is a new MYIP activity.

<u>DESCRIPTION:</u> Direct Component funds will be utilized for stormwater drainage improvements and stormwater treatment in a neighborhood in Escambia County, Florida.

This Project is located in Escambia County Commission District 5. The project includes the property acquisition, design, permitting, solicitation, and construction of a collection and conveyance stormwater system with a filtration device. The system of drainage pipes and grass swales will convey stormwater from Ziglar Road and E. Kingsfield Road and along Bob White Lane to a new stormwater pond with a filtration device. Property acquisition will be funded by Escambia County and will include acquisition of Bob White Lane and vacant portions of two parcels of land at the southern end of Bob White Lane for construction of the stormwater pond. Stormwater treatment will be provided through the installation of a filtration system such as a hydrodynamic separator to remove pollutants from stormwater runoff. Stormwater drainage improvements will provide increased flood protection in Escambia County, a coastal zone as defined under section 304 of the Coastal Zone Management Act of 1972 that borders the Gulf of Mexico (now known as the Gulf of America).

<u>NEED:</u> The neighborhood along Ziglar Road, East Kingsfield Road (Florida Highway 186), and Bob White Lane currently has no drainage system and no stormwater treatment system. Bob White Lane is the only means of egress for the residents of that street and is currently a private road. A stormwater drainage system is needed to convey water away from the streets to facilitate access to the roadway, and away from residential properties to mitigate the risk of flooding to residences. A stormwater treatment system is needed to remove pollutants from runoff from nearby properties including a small farm with cattle and a manufacturer of plastic-coated paper. Acquisition of Bob White Lane by Escambia County would also allow for better maintenance of the roadway and stormwater drainage system.

PURPOSE: To provide stormwater drainage improvements in a neighborhood in Escambia County, Florida

<u>OBJECTIVE</u>: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure; Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region

MILESTONES:

- 1) Property acquisition
- 2) Selection of Consultant
- 3) Draft design
- 4) Public Stakeholder meeting
- 5) Final design
- 6) Permit approval
- 7) Selection of Contractor
- 8) Construction to substantial completion
- 9) Final closeout

SUCCESS CRITERIA: Success will be measured by the completion of the stormwater drainage system

PERFORMANCE MEASURES:

- 1) Change in stormwater capacity (cubic feet)
- 2) Linear feet of pipe installed
- 3) Reduction in nitrogen (lbs. avoided or removed) (RESTORE Council metric HM001) or change in mg/L of nitrogen

- 4) Reduction in phosphorus (lbs. avoided or removed) (RESTORE Council metric HM003) or change in mg/L of phosphorus
- 5) Reduction of sediments (lbs. avoided or removed) (RESTORE Council metric HM004) or change in mg/L of sediments

Ellyson Industrial Park Stormwater Design and Construction

This is a new MYIP activity.

<u>DESCRIPTION</u>: This project will use a multifaceted approach to better convey stormwater runoff from Escambia County's Ellyson Industrial Park. This will include the construction of underdrains, new curbing, additional drainage inlets with drop structures, new stormwater pipe, and pipe lining to preserve current pipe structures. In addition, the current stormwater pond will be expanded and approximately 3.6 miles of roadway will be resurfaced. Improvements may also include installation of low impact design (LID) principles and green infrastructure (GI), including canopy trees where appropriate, and multi-modal transportation enhancements to enhance pedestrian safety. Stormwater infrastructure and LID/GI will provide pre-treatment and improved conveyance, while canopy trees will provide stormwater interception and additional treatment.

<u>NEED:</u> Escambia County's Ellyson Industrial Park includes 97 businesses with over 2,500 employees. The stormwater drainage basin is 1,100 acres and the current stormwater pond is undersized. The Industrial Park is an old Navy Airfield that was constructed well before Florida stormwater rules and regulations went into effect. Therefore, current stormwater Best Management Practices (BMPs) are inadequate to prevent flooding and ensure adequate stormwater treatment. Improvements to the stormwater drainage system are needed to convey water away from the streets to facilitate access to businesses.

PURPOSE: To provide stormwater drainage improvements in an industrial park in Escambia County, Florida

OBJECTIVE: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure

MILESTONES:

- 1) Selection of Consultant
- 2) Draft design
- 3) Public Stakeholder meeting
- 4) Final design
- 5) Permit approval
- 6) Selection of Contractor
- 7) Construction to substantial completion
- 8) Final closeout

SUCCESS CRITERIA: Success will be measured by the completion of the stormwater drainage system improvements

PERFORMANCE MEASURES:

- 1) Change in stormwater capacity (cubic feet)
- 2) Linear feet of pipe installed
- 3) Number of new and existing businesses benefitting from the infrastructure project (i.e., connecting to new or upgraded utilities and/or located along the street or road being improved or in the business park being improved) within three years of project completion

Galvez Landing Design Update and Construction

This project is no longer proposed in MYIP4.

<u>DESCRIPTION:</u> This project will update the design and provide for construction funding to improve and increase public waterways access at the Galvez Landing Public Boat Ramp. Escambia County has already obtained 100% design plans

completed in August 2022 and permits to upgrade the facility. Upgrades include increasing the number of vehicle/trailer parking spaces from 28 to 44; improving traffic flow and vessel launching by reconfiguring parking spaces and relocating ramps from the center of the parking lot to the end of Cruzat Road; improving safety of the Sunset Viewing Area by covering trip hazards by adding sand and reducing erosion due to stormwater flowing off southern margin of parking lot; constructing restroom facilities with sewer connections; and improving water quality by establishing stormwater treatment BMPs on site.

<u>NEED:</u> The existing public boat ramp was constructed decades ago and does not accommodate the current needs of the community due to increases in lengths of towing vehicles, vessels, and trailers. The current configuration of the parking lot is also inadequate, with an awkward arrangement of an insufficient number of parking spaces. Uncontrolled stormwater runoff has resulted in erosion, exposing tree roots and creating trip hazards in the Sunset Viewing Area.

<u>PURPOSE:</u> To improve and increase public waterway access by constructing an updated boat ramp with increased parking, restroom facilities, and stormwater features to improve water quality to Florida's intercoastal waterway

<u>OBJECTIVE</u>: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure; Promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing

MILESTONES:

- 1) Selection of contractor
- 2) Notice to commence construction
- 3) Certification of substantial completion
- 4) Final closeout

<u>SUCCESS CRITERIA:</u> Success will be measured by completion of construction of the upgraded boat ramp facility and its use by recreational fishermen

PERFORMANCE MEASURES:

- 1) Change in stormwater capacity (cubic feet)
- 2) Number of recreational fishermen (or a close proxy approved by Treasury, such as number of vehicles entering a park) on an annualized basis. This annualized rate may be estimated based on data collected over a shorter timeframe.

 Measure change in number of users if historical data is available.

Marine Dive Garden

This is a new MYIP activity.

<u>DESCRIPTION:</u> A dive garden will be designed and constructed, offshore of Escambia County in State waters of the Gulf in approximately 80 to 100 foot depth. The garden will contain art installations representing popular culture icons and sculptures of area attractions. The purpose of the dive garden is to enhance natural resources and marine and wildlife habitats in nearshore Gulf waters, and to promote tourism in the Gulf Coast Region, including the promotion of recreational fishing and diving. The estimated cost is \$500,000. This project is located offshore Commissioner District 4.

NEED: The Marine Dive Garden will serve to promote tourism, restore natural resources, and enhance the Gulf Coast economy. The unique underwater attraction will draw divers from across the region, supporting ecotourism and local businesses while reducing pressure on natural reef systems. Additionally, the dive garden can incorporate environmentally responsible artificial reef structures that enhance marine habitat, support biodiversity, and offer educational and research opportunities. This project represents a sustainable, community-enhancing investment in both environmental restoration and economic revitalization following the Deepwater Horizon oil spill.

<u>PURPOSE</u>: To create an accessible, environmentally sustainable underwater attraction that supports marine habitat restoration, promotes ecotourism, and serves as an educational and recreational resource for the community

<u>OBJECTIVES:</u> Promotion of tourism in the Gulf Coast Region, including recreational fishing; Mitigation of Damage to Fish, Wildlife, and Natural Resources

MILESTONES:

- 1) Selection of Contractor
- 2) Design and Engineering Complete
- 3) Construction Complete
- 4) Dive Garden Lowered into proposed location
- 5) Dive Garden open to the public

<u>SUCCESS CRITERIA</u>: Success will be measured by the completion of the dive garden and by the number of divers visiting the dive garden.

PERFORMANCE MEASURES:

- 1) Number of recreational divers using the facilities per year. (This annualized rate may be estimated based on data collected over a shorter timeframe.)
- 2) Number of acres of artificial reef created (same as RESTORE Council metric HR005)

Palmetto Phase 2 and Palomar Water Quality and Drainage Improvements

This is a new MYIP 4 Activity.

<u>DESCRIPTION:</u> Direct Component funds will be utilized for stormwater drainage improvements and stormwater treatment in the Davenport Bayou neighborhood in Escambia County, Florida.

This project is located in Escambia County Commission District 2 in Davenport Bayou, a historic subdivision with little to no existing stormwater infrastructure. The Palmetto Phase 2 and Palomar Water Quality and Drainage Improvements project is the second phase of an existing County project and includes the design, permitting, solicitation, and construction of a collection and conveyance stormwater system with a filtration device. Phase 1, the East Palmetto Avenue and Live Oak Drainage Improvements project, is currently underway and is expected to be completed in August of 2025. Phase 2 expands the area of stormwater system improvements by installing and connecting stormwater drainage pipe from South First Street and from Palomar Drive down Interbay Avenue to South Second Street, outfalling at the existing stormwater pond at South Second Street and East Sunset Avenue. Stormwater treatment will be provided prior to drainage into Davenport Bayou through the installation of a filtration system such as a hydrodynamic separator to remove pollutants from stormwater runoff. Reduction of sediment and pollutants in Davenport Bayou, which drains into Pensacola Bay, will improve water quality and benthic and marine habitats.

NEED: This part of the Bayou Davenport subdivision has experienced repeated flooding and has hazardous ditches. Much of the neighborhood is located in FEMA Flood Zone AE, and stormwater drainage improvements are needed to convey water away from residential properties to mitigate the risk of flooding to residences. Concerns about the poor drainage of the neighborhood and the likelihood of pollutants entering the bayou were expressed in the public comments to the Pensacola and Perdido Bays Estuary Program's Comprehensive Conservation and Management Plan Draft in 2022. Davenport Bayou has frequent exceedances for total nitrogen (TN), total phosphorus (TP), and bacteria (Enterococcus and Escherichia coli), documented through Long-Term Ambient Monitoring: Surface Water Quality Report by Escambia County, Florida Department of Transportation - District Three, the Town of Century, and the City of Pensacola. Residents have also remarked on the decrease in abundance of fish over the past several years. Stormwater treatment would address these concerns through filtration of pollutants, resulting in habitat improvement for sport fish commonly found in Pensacola Bay such as red drum, black drum, spotted seatrout, and flounder, as well as other marine animals and plants.

<u>PURPOSE</u>: To provide stormwater drainage improvements to reduce flooding in the Davenport Bayou neighborhood and provide stormwater treatment to improve water quality and habitat in Davenport Bayou in Escambia County, Florida

<u>OBJECTIVE:</u> Infrastructure projects benefitting the economy or ecological resources, including port infrastructure; Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife Habitats, beaches, and coastal wetlands of the Gulf Coast Region

MILESTONES:

- 1) Selection of Consultant
- 2) Draft design
- 3) Public Stakeholder meeting
- 4) Final design
- 5) Permit approval
- 6) Selection of Contractor
- 7) Construction to substantial completion
- 8) Final closeout

SUCCESS CRITERIA: Success will be measured by the completion of the stormwater drainage system

PERFORMANCE MEASURES:

- 1) Change in stormwater capacity (cubic feet)
- 2) Linear feet of pipe installed
- 3) Reduction in nitrogen (lbs. avoided or removed) (RESTORE Council metric HM001) or change in mg/L of nitrogen
- 4) Reduction in phosphorus (lbs. avoided or removed) (RESTORE Council metric HM003) or change in mg/L of phosphorus
- 5) Reduction of sediments (lbs. avoided or removed) (RESTORE Council metric HM004) or change in mg/L of sediments

REMOVED PROJECTS:

Perdido Key Gulf of Mexico Public Access

This project is no longer removed in MYIP4.

This amendment requests the official removal of this project from the existing Multi-Year Implementation Plan (MYIP). The County will submit the final financial and progress reports this year for the RESTORE Direct Component award number RDCGR080411-01-00, which expires November 30, 2025. Funds initially allocated to this project will be returned to the Gulf Coast Restoration Trust Fund for Escambia County, Florida. Stakeholders and relevant parties will be notified of this amendment.

<u>DESCRIPTION:</u> The project was originally included in the Initial MYIP approved on October 20, 2017. The project included planning, designing, and permitting public infrastructure improvements to facilitate public access to the Gulf of America (formerly known as the Gulf of Mexico), to attract additional people to the community, and enhance the economy. The project concept also incorporated habitat restoration to maximize benefits to the endangered Perdido Key beach mouse.

<u>REASON FOR REMOVAL</u>: Due to the property owner's desire to sell at a price far above its appraised value, the County has decided that the purchase of the property would not be a prudent use of RESTORE Direct Component funds. This decision aligns with our commitment to manage resources effectively and to focus on projects that deliver the highest impact.

Perdido Key Beach Public Access - Property Acquisition and Construction

This project is no longer removed in MYIP4.

This amendment requests the official removal of this project from the existing Multi-Year Implementation Plan (MYIP). The County has withdrawn the application for the RESTORE Direct Component agreement RDC2024001296 award for property acquisition and construction of the project. Funds initially allocated to this project will be returned to Gulf Coast Restoration Trust Fund for Escambia County, Florida. Stakeholders and relevant parties will be notified of this amendment.

<u>DESCRIPTION:</u> The project was initially included in the MYIP Amendment 3 approved on February 16, 2024. The project aimed to acquire property and implement construction to increase public access to the Gulf of America (formerly known as the Gulf of Mexico) and to provide public amenities and enhancements such as Perdido Key beach mouse habitat restoration or a new near-shore artificial reef at this public access site.

<u>REASON FOR REMOVAL</u>: Due to the property owner's desire to sell at a price far above its appraised value, the County has decided that the purchase of the property would not be a prudent use of RESTORE Direct Component funds. This decision aligns with our commitment to manage resources effectively and to focus on projects that deliver the highest impact.

South Navy Boulevard Improvements

This amendment requests the official removal of this project from the existing Multi-Year Implementation Plan (MYIP). The County has decided not to use RESTORE funds for this project. Funds initially allocated to this project will be returned to Gulf Coast Restoration Trust Fund for Escambia County, Florida. Stakeholders and relevant parties will be notified of this amendment.

<u>DESCRIPTION</u>: The project was originally included in the MYIP Amendment 3 approved on February 16, 2024. Funding was requested for a Corridor Management Study for the roadway leading to the front gate of Pensacola Naval Air Station (NAS) to improve safety and aesthetics of the area, improve tourism, and promote commercial development.

REASON FOR REMOVAL: The County has decided not to use RESTORE funds for this project.

Please summarize the process for developing the draft multiyear implementation plan, including how projects were initially evaluated and prioritized, and how the entity made the draft multiyear implementation plan available for a minimum of 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet.

Attach:

- -Documentation (e.g., a copy of public notices) to demonstrate that the entity made its multiyear implementation plan available to the public for at least 45 days;
- A copy of all meaningful public comments received (OGCR defines "meaningful" as <u>all</u> comments pertaining to the selection of each activity (projects and programs) or the approach to or design of any proposed activities (projects and program);
- Any responses provided to meaningful public comments;
- A list of changes made as a result of meaningful public comments. If critical comments were received but no changes were made, the entity should explain why incorporating these comments is infeasible or not in keeping with the public interest; and
- A letter from the applicant's leadership approving submission of the multiyear implementation plan to Treasury or a resolution approving the applicant's multiyear implementation plan.

The projects selected for the fourth amendment to the Multi-Year Implementation Plan were approved and vetted by Escambia County staff, the County Administrator, and the County Commissioners. The selected projects were publicly chosen and approved at an official regular Board of County Commissioners meeting on March 6, 2025.

--PENDING 45 day public comment period--